



## 2017-2020 Strategic Map Action Plan (SMAP)

Workgroup	Workgroup Co-Chairs
Fund Development	Sharon Helton, MODHSS Tracie McClendon-Cole, KCMOHD

1. Strategic Issue	
Advocacy: Build Grant Writing Capacity	
2. SMART Objective 1	
<b>Objective 1.3:</b> Address how to replicate or expand the MFFH MO Cap model (e.g. support to LPHAs that provides funding for consultant to write LPHA grants, helps to review parts of applications and identifies/sends funding alerts)	
Performance Measure – (how will we know if we are successful?)	
TBD	
Measurement Source	Baseline
TBD	TBD
Year One Target	
TBD	
Activity 1	Person(s) Responsible
Meet with MFFH's MoCAP program to understand more about the program's potential to support to MO DHSS (who in turn could help the LPHAs); and expand the MoCap Program in MO with a partnership with the HCF of Greater KC to make grant support similiarly provided to MoCap regions, statewide	Jean Freeman
Activity 2	Person(s) Responsible

Discuss with the FDWG the potential idea: of creating a Grant Review Committee (especially given that there is no single DHSS point of contact for grants and that each Bureau essentially is responsible for its own grant writing, according to our understanding as of June 7, 2018) to be the primary point of contact	Jean Freeman
<b>Activity 3</b>	<b>Person(s) Responsible</b>
<ul style="list-style-type: none"> <li>Identify if additional parties are needed to help support this objective and performance measure(s)</li> <li>Set year 1 performance metrics</li> </ul>	Work Group

<b>2. SMART Objective 2</b>	
Support CHIP Stabilization (make it a permanent appropriation in the federal budget)	
<b>Performance Measure – (how will we know if we are successful?)</b>	
TBD	
<b>Measurement Source</b>	
TBD	
<b>Baseline</b>	
TBD	
<b>Year One Target</b>	
TBD	
<b>Activity 1</b>	<b>Person(s) Responsible</b>
Define the MO DHSS and LPHAs limitations on advocacy per the AG	
<b>Activity 2</b>	<b>Person(s) Responsible</b>

Identify and research MO and National Groups that are working in this space	
<b>Activity 3</b>	<b>Person(s) Responsible</b>
<ul style="list-style-type: none"> <li>Identify if additional parties are needed to help support this objective and performance measure(s)</li> <li>Set year 1 performance metrics</li> </ul>	Work Group

<b>2. SMART Objective 3</b>	
Build Support for Local Funding: Optimize LPHA match contributions to expand/increase CHIP	
<b>Performance Measure – (how will we know if we are successful?)</b>	
TBD	
<b>Measurement Source</b>	
TBD	
<b>Baseline</b>	
TBD	
<b>Year One Target</b>	
TBD	
<b>Activity 1</b>	<b>Person(s) Responsible</b>
<ul style="list-style-type: none"> <li>May 14, 2018 merged group of MoALPHA, MoCPHE, and DHSS Fund Development Work Group met to discuss the potential of maximizing CHIP HSI, due to the urgency of the dire situation for the state of MO:</li> </ul>	Work Group

<ul style="list-style-type: none"> <li>○ Every LPHA in MO will get a decrease by 2021, so we need to act proactively – State of MO CHIP is at a point of crisis: While the Healthy Kids Act reauthorizes CHIP it did not extend the “bump” <ul style="list-style-type: none"> <li>• Missouri current rate for FY 2018 is 98.23%</li> <li>• Missouri rate for FY 2019 is 98.78%</li> <li>• CHIP Beginning in FY 2020 the 23 percentage point bump will go away <ul style="list-style-type: none"> <li>○ It will be replaced by an 11.5% percentage point bump</li> <li>○ This will go away in FY 2021 and the E-FMAP will return to it’s normal level, 73%</li> </ul> </li> </ul> </li> <li>• May 18, 2018 Dr. Williams provided his verbal support and June 19, 2018 shared his written support for the Work Group to pursue the potential maximization of CHIP HSI</li> <li>• August 1, 2018 meet to discuss impact of potential funding formula scenarios with the Work Group</li> </ul>	
<b>Activity 2</b>	<b>Person(s) Responsible</b>
<p>Receive final determination from MFFH to see if MODHSS has the potential proposal submission to bring on a consultant to help develop and provide training on CHIP maximization</p>	<p>Work Group</p>
<b>Activity 3</b>	<b>Person(s) Responsible</b>
<ul style="list-style-type: none"> <li>• Identify if additional parties are needed to help support this objective and performance measure(s) (In process)</li> <li>• Set year 1 performance metrics</li> </ul>	<p>Work Group</p>